



Revised Timeline

June 13 (City Council Meeting). City Council and staff discussion of Vision Exercise results, proposed Focus Areas, Guiding Principles and Focus Groups.

June 27 (City Council Meeting). City Council formally approves Focus Areas, Guiding Principles and Focus Groups as well as this remaining schedule. Staff presents Resource Assessment.

June 28-July 18. City takes applications for three (3) citizen-led Primary Focus Groups:

- Historic Preservation
- Environmental Stewardship
- Neighborhood Improvement
- NOTE: Recreation Facilities (Parks & Recreation Commission)
- NOTE: Homelessness & Transitional Housing (already appointed)

July 11 (City Council Meeting). City Council considers adopting a Vision and Mission Statement.

July 25 (City Council Meeting). City Council appoints citizen-led Focus Group members.

June 28 – October 24. Staff develops recommendations on eight (8) Primary Focus Groups:

- Public Safety Facilities
- Downtown Revitalization
- Midway/North Kannapolis Revitalization
- NCRC Sustainability
- Tourism
- Infrastructure
- Transportation
- General Government Facilities

July 26 – October 24. Focus Groups develop recommendations which will be presented to City Council as they are completed. This will be done in a staggered approach to allow for more detailed discussion of each Group's recommendations. At this stage, an order of magnitude cost will be included in the recommendations (high/medium/low) as well as timing (long-/mid-/short-term). No final decisions will be made by City Council after each Focus Group discussion but an interim decision to keep the recommended strategies in the process (or not) will be important at this stage.

November 14. (City Council Meeting). Staff presents Phase 1 of the Imagine Kannapolis Strategic Plan which will include a recommended Financial Plan (Capital Improvement Program, Staffing and Operational Plan).

January 2023. Implementation of Phase 1 begins. Secondary Focus Group appointments and work gradually starts to occur.