

**EXHIBIT A** Rev 08/25/2025

| CITY OF KANNAPOLIS SANITARY SEWER CAPACITY           |                                     |                           |  |  | <i>gpd/br =</i>                      | <b>75</b>                            |
|--|-------------------------------------|---------------------------|--|--|--------------------------------------|--------------------------------------|
| PROJECT  |                                     |                           |  | <b>2024 - 2026 SEWER ALLOCATION AVAILABLE (GPD)</b><br>= | <b>1,054,306</b>                     |                                      |
| <b>Name</b>  | <b>Location</b>                     | <b>Type</b>               | <b>Description</b>   | <b>Total Flow Impact (gpd)</b>                           | <b>2024-26 Sewer Allocated (gpd)</b> | <b>Remaining Sewer Balance (gpd)</b> |
| Lowes Foods Kellswater Commons                       |                                     |                           |  | 9,698  |                                      | <b>1,044,608</b>                     |
| Summerlyn Village Subdivision                        | Rainbow Dr & NC 3                   | Single Family/Townhomes   | 220 Single Family 3 BR & 152 Townhome 3 BR   | 12,900   |                                      | <b>1,031,708</b>                     |
| Cannon Manor Subdivision                             | Jim Johnson Rd N of Travertine Tr   | Single Family Residential | 70 units (3 BR)  | 7,650  |                                      | <b>1,024,058</b>                     |
| Emerson Glen at Jim Johnson Rd1                      | Jim Johnson Rd E of Travertine Tr   | Single Family Residential | 86-4 BR  | 12,900   |                                      | <b>1,011,158</b>                     |
| PACE TLC   |                                     |                           |  | 5,000  |                                      | <b>1,006,158</b>                     |
| Coldwater Ridge Apartments Ph II - Phase 1           |                                     |                           |  | 9,100  |                                      | <b>1,008,558</b>                     |
| Trinity Corners Development                          | Orphanage Rd & Trinity Church Rd SE | Apartments & Commercial   | 114 units (3 BR) & retail & restaurant (5000gpd)                                     | 10,125   |                                      | <b>998,433</b>                       |
| 85 Exchange Subdivision Phase 2                      |                                     |                           |  | 24,500   |                                      | <b>973,933</b>                       |
| McDonald's - Kellswater Commons                      |                                     |                           |  | 1,280  |                                      | <b>972,653</b>                       |
| Bakers Creek Subdivision                             | N Main St & W 18th St               | Single Family Residential | 228 Single Family 3 BR & 122 Townhomes 3 BR  | 28,125   |                                      | <b>944,528</b>                       |
| Kannapolis Crossing                                  | Old Beatty Rd & I-85                | Mixed Use                 | 500 ac site for industrial, commercial, single & multi-family                        | 316,000  | 151,960                              | <b>792,568</b>                       |
| Business Park  | Various                             | Mixed Use                 |  | 5,000  | 2,500                                | <b>790,068</b>                       |
| Downtown Block 5                                     | Downtown                            | Condos and Retail         | 79 units (2 & 3 BR) and 10,000 SF retail   | 16,150   | 16,150                               | <b>773,918</b>                       |
| Downtown Block 6                                     | Downtown                            | Apartments and Retail     | 298 apartments (208 1BR, 75 2BR, 15 3 BR) + 11,000 sf retail, 541 space parking deck | 56,250   | 0                                    | <b>773,918</b>                       |
| Afton Ridge Commercial & Industrial Reserves         | Afton Ridge & I-85                  | Commercial & Industrial   |  | 12,000   | 12,000                               | <b>761,918</b>                       |
| Lakeshore Commercial & Industrial Reserves           | Lane St/Moose Rd & I-85             | Industrial                | Redevelopment  | 18,000   | 18,000                               | <b>743,918</b>                       |
| Kannapolis Crossing Commerical & Industrial Reserves | Old Beatty Rd & I-85                | Mixed Use                 | 500 ac site for industrial, commercial, single & MF                                  | 100,000  | 0                                    | <b>743,918</b>                       |

|   |  |                         |  |         |         |                |
|---|--|-------------------------|--|---------|---------|----------------|
| Block 5 Commercial Reserves                                   | Downtown                               | Condos and Retail       |  | 36,000  | 36,000  | <b>707,918</b> |
| A - Downtown Set-Aside  |  |                         |  | 317,372 | 247,550 | <b>460,368</b> |
| B - Non-Residential Infill Development Set-Aside              | 2024 through 2026 Distribution         |                         |  | 100,000 | 60,000  | <b>400,368</b> |
| C - Residential Infill Development Set-Aside                  | 2024 through 2026 Distribution         |                         | Jay and Gay, West F, N Main and Alpine   | 11,213  | 11,213  | <b>389,155</b> |
| D - Affordable Housing Set-Aside                              | 2024 through 2026 Distribution         |                         | Sona Apartments  | 21,600  | 21,600  | <b>367,555</b> |
| E - Community Enhancement Set-Aside                           |  |                         |  | 130,005 | 36,225  | <b>331,330</b> |
| Metro 63 Commercial & Industrial Reserves                     | Lane St & I-85                         | Commercial & Industrial |  | 18,000  | 18,000  | <b>313,330</b> |
| 85 Exchange Commercial & Industrial Reserves                  | Highway 73 & Kannapolis Parkway        | Commercial & Industrial |  | 28,000  | 28,000  | <b>285,330</b> |
| Loop Yard Phase 2A  | DEB & I-85                             | Mixed Use               |  | 47,500  | 47,500  | <b>237,830</b> |
| Parkway and Rogers Lake Road Commercial & Industrial Reserves | Roger Lake Rd & Kannapolis Parkway     | Commercial              |  | 35,000  | 17,500  | <b>220,330</b> |
| Stanley Drive Industrial                                      | Stanley Drive & Highway 73             | Industrial              |  | 25,000  | 6,250   | <b>214,080</b> |
| Concord Lake Road Commercial Reserves                         | Concord Lake Road & Roxie              | Mixed Use               |  | 12,000  | 6,000   | <b>208,080</b> |
| Motley Site Commercial & Industrial Reserves                  | Glen Afton & Kannapolis Parkway        | Industrial              |  | 42,000  | 0       | <b>208,080</b> |
| Downtown Additional   |  |                         |  | 100,000 | 50,000  | <b>158,080</b> |
| Hedgecliff Towns - South Ridge Ave Townhomes                  | S Ridge Av S of Southaven Ct           | Townhomes               | 171 units (3 BR)   | 38,475  | 28,856  | <b>129,224</b> |
| Evolve-Hawthorne Concord Lake Rd Multifamily                  | Concord Lake Rd SW of Old Earnhardt Rd | Multifamily             | 288 units (1-2 BR), 36 units (3 BR), Pool (1250gpd), Clubhouse (2850gpd), Maintenance (500gpd) | 55,900  | 41,925  | <b>87,299</b>  |
| Greenview Apartments - Orphanage Rd South Side                | Orphanage Rd (S side) & Pine Baugh Ln  | Apartments              | 126 (1-2 BR)   | 18,900  | 14,175  | <b>73,124</b>  |
| Blue Ridge Apartments   | Macedonia Church Rd/Kannapolis Parkway | Apartments              | 294 units (2 BR)   | 44,187  | 44,187  | <b>28,937</b>  |

| PROJECT   |                                    |                           |   | 2027 SEWER ALLOCATION AVAILABLE (GPD) = |                            | 962,000                       |
|---|------------------------------------|---------------------------|---|---|----------------------------|-------------------------------|
| Name  | Location                           | Type                      | Description   | Total Flow Impact (gpd)                 | 2027 Sewer Allocated (gpd) | Remaining Sewer Balance (gpd) |
| Kannapolis Crossing   | Old Beatty Rd & I-85               | Mixed Use                 | 500 ac site for industrial, commercial, single & MF | 316,000                                 | 151,960                    | 838,977                       |
| Block 6   |                                    |                           |   | 56,250                                  | 56,250                     | 782,727                       |
| Kannapolis Crossing Commercial & Industrial Reserves          |                                    |                           |   | 100,000                                 | 100,000                    | 682,727                       |
| A - Downtown Set-Aside  |                                    |                           |   | 317,372                                 | 69,822                     | 612,905                       |
| B - Non-Residential Infill Development Set-Aside              | 2027 and beyond Distribution       |                           |   | 100,000                                 | 40,000                     | 572,905                       |
| C - Residential Infill Development Set-Aside                  | 2027 and beyond Distribution       |                           |   | 0                                       | 0                          | 572,905                       |
| D - Affordable Housing Set-Aside                              | 2027 and beyond Distribution       |                           |   | 20,000                                  | 20,000                     | 552,905                       |
| E - Community Enhancement Set-Aside                           |                                    |                           |   | 130,005                                 | 20,000                     | 532,905                       |
| Downtown Additional   |                                    |                           |   | 100,000                                 | 50,000                     | 482,905                       |
| Loop Yard Phase 2B  | DEB & I-85                         | Mixed Use                 |   | 47,500                                  | 47,500                     | 435,405                       |
| Parkway and Rogers Lake Road Commercial & Industrial Reserves | Roger Lake Rd & Kannapolis Parkway | Commercial                |   | 35,000                                  | 17,500                     | 417,905                       |
| Stanley Drive Industrial                                      | Stanley Drive & Highway 73         | Industrial                |   | 25,000                                  | 18,750                     | 399,155                       |
| Concord Lake Road Commercial Reserves                         | Concord Lake Road & Roxie          | Mixed Use                 |   | 12,000                                  | 6,000                      | 393,155                       |
| Motley Commercial & Industrial Reserves                       | Glen Afton & Kannapolis Parkway    | Industrial                |   | 42,000                                  | 42,000                     | 351,155                       |
| Strategic Buffer  |                                    |                           |   | 75,000                                  | 75,000                     | 276,155                       |
| Plant 4 Site  | West D & DEB                       | Mixed Use                 |   | 94,500                                  | 94,500                     | 181,655                       |
| Bakers Creek Subdivision                                      | N Main St & W 18th St              | Single Family Residential | 228 Single Family 3 BR & 122 Townhomes 3 BR         | 78,750                                  | 28,125                     | 153,530                       |
| Summerlyn Village Subdivision                                 | Rainbow Dr & NC 3                  | Single Family/Townhomes   | 220 Single Family 3 BR & 152 Townhome 3 BR          | 83,700                                  | 30,600                     | 122,930                       |

| PROJECT  |   |                           |                              | FUTURE SEWER ALLOCATION AVAILABLE (GPD) = |                              | 122,930                       |
|--|---|---------------------------|------------------------------|---|------------------------------|-------------------------------|
| Name   | Location                                    | Type                      | Description                  | Total Flow Impact (gpd)                   | Future Sewer Allocated (gpd) | Remaining Sewer Balance (gpd) |
| A - Downtown Set-Aside   |   |                           |                              | 317,372                                   | 0                            | 122,930                       |
| B - Non-Residential Infill Development Set-Aside               | 2027 and beyond Distribution                |                           |                              | 100,000                                   | 100,000                      | 22,930                        |
| C - Residential Infill Development Set-Aside                   | 2027 and beyond Distribution                |                           |                              | 0   | 0                            | 22,930                        |
| D - Affordable Housing Set-Aside                               | 2027 and beyond Distribution                |                           |                              | 20,000                                    | 0                            | 22,930                        |
| E - Community Enhancement Set-Aside                            |   |                           |                              | 130,005                                   | 0                            | 22,930                        |
| The Farm at Riverpointe Phases 3B, 5, 6                        | The Farm @ Riverpointe                      | Single Family Residential | 227 - 3.5 BR                 | 59,588                                    | 59,588                       | (36,658)                      |
| Riverpointe at Davidson  | Davidson Rd & The Farm @ Riverpointe        | Single Family Residential | 500 - 3.5 BR                 | 131,250                                   | 131,250                      | (167,908)                     |
| Bridges of Cabarrus II   | S Ridge Av & Carolina Av                    | Apartments                | TBD (estimate 140 - 3 BR)    | 31,500                                    | 31,500                       | (199,408)                     |
| Abberly (885 Kannapolis Pkwy)                                  | Kannapolis Parkway & Fingerlake Dr          | Apartments                | 306-1 to 2 BR, 30-3 BR       | 52,650                                    | 52,650                       | (252,058)                     |
| Lane St Townhomes W of Royce St                                | Lane St & Royce St                          | Townhomes                 | 187 (3 BR)                   | 42,075                                    | 42,075                       | (294,133)                     |
| Cavallaro Ridge (Windy Hill Farm) at Boy Scout Camp/Isenhour   | Boy Scout Camp Rd & Isenhour Rd             | Apartments                | 90 units (3 BR)              | 20,250                                    | 20,250                       | (314,383)                     |
| Kannapolis Pkwy Townhomes North of Redwood Apartments          | Kannapolis Parkway & Professional Park Dr   |                           | 116 (3 BR)                   | 26,100                                    | 26,100                       | (340,483)                     |
| Stonehaven   | Stone Av/Arlington                          | Single Family Residential | 9 (3 BR)                     | 2,025                                     | 2,025                        | (342,508)                     |
| Sudbury Rd Subdivision   | Mooresville Rd & Davidson Rd                | Single Family Residential | 63 (4 BR)                    | 18,900                                    | 18,900                       | (361,408)                     |
| Camp Cabarrus at Kannapolis Pkwy & Dovefield Ln                | Kannapolis Pkwy & Dovefield Ln              | Apartments                | 126-1 BR, 126-2 BR, 118-3 BR | 54,900                                    | 54,900                       | (416,308)                     |
| Trinity Church Rd Apartments at Northwest Cabarrus High School | Trinity Church Rd @ NW Cabarrus High School | Apartments                | 112 -1 to 2 BR, 20-3 BR      | 21,300                                    | 21,300                       | (437,608)                     |

|                                    |                                       |            |           |       |       |                  |
|------------------------------------|---------------------------------------|------------|-----------|-------|-------|------------------|
| Orphanage Rd Apartments north side | Orphanage Rd (N side) & Pine Baugh Ln | Apartments | 36 (3 BR) | 8,100 | 8,100 | <b>(445,708)</b> |
|------------------------------------|---------------------------------------|------------|-----------|-------|-------|------------------|